

**WEYERHAEUSER ELEMENTARY SCHOOL  
JULY 9, 2008**

**SECTION 1 – EXECUTIVE SUMMARY**

**GENERAL**

This report covers the status of the Weyerhaeuser Elementary School projects as of July 9, 2008.

Summary of critical milestones of project schedule is as follows:

	<u>Date:</u>
• Delivery of portables begins	7/21/08
• Begin moving furniture into portables	8/22/08
• Open bids for Modernization and Addition	9/11/08
• Substantial Completion of Phase A	3/25/09
• Substantial Completion of Phase B	11/30/09

**DESIGN**

Erickson-McGovern is working on completing the contract documents for Modernization and Addition.

**CONSTRUCTION**

Weyerhaeuser ES Phase 1 – Sitework (the water system) his continuing. A change order proposal has been issued for the portable sitework.

**SECTION 2 – CRITICAL ISSUES**

Critical issues are defined as issues that have had or may likely have an impact on project cost, schedule or quality. The following is a list of issues considered critical as of July 9, 2008.

- D-7 documentation is being revised as requested by OSPI. A D-8 must be received prior to opening bids.
- The estimated cost for site work for the portables for temporary classrooms exceeds \$100,000. The change order will need to be approved.
- Approval to bid the modernization and addition project will be requested at the July 16 Board meeting..

**SECTION 3 – SCHEDULE**

The project is on schedule for opening in 2009.

- Approval of change order for sitework for portables will be at the July 16 Board meeting.
- Portables are scheduled to begin delivery late July (July 21).
- WES Modernization and Addition (WES M & A) is scheduled to be advertised for bid on August 18 and 25, 2008.
- WES M & A bid opening is scheduled for September 11, 2008.

**SECTION 4 – COST REPORT**

The project is on budget.

- The current estimated cost for the Modernization and Addition construction is less than the amount budgeted. A portion (5%) of the difference is carried as MACC contingency and the balance is carried as projected project balance. This is based on the DD estimate. A final estimate will be prepared in mid-July.

**SECTION 5 – CURRENT MONTH ACTIVITIES**

- D-7 application was submitted on time.

**SECTION 6 – LOOK AHEAD**

Summary of the notable activities planned for the next period.

- A motion to approve release to bid will be requested at the July Board meeting.
- The project will be advertised for bid prior to the August Board meeting.