

**WEYERHAEUSER ELEMENTARY SCHOOL
AUGUST 20, 2008**

SECTION 1 – EXECUTIVE SUMMARY

GENERAL

This report covers the status of the Weyerhaeuser Elementary School projects as of August 20, 2008. Summary of critical milestones of project schedule is as follows:

	<u>Date:</u>
• Begin moving furniture into portables	8/28/08
• Open bids for Modernization and Addition	9/16/08 4:00 pm
• Substantial Completion of Phase A	3/25/09
• Substantial Completion of Phase B	11/30/09

BID

Project has been advertised for bid.

CONSTRUCTION

Weyerhaeuser ES Phase 1 – Sitework (the water system) his continuing. Storage tanks have been moved to permanent foundations. Building foundations is complete. Retaining wall is being installed at field. Portables are installed and electrical work is completing. Fire alarm permit is still being reviewed.

SECTION 2 – CRITICAL ISSUES

Critical issues are defined as issues that have had or may likely have an impact on project cost, schedule or quality. The following is a list of issues considered critical as of July 9, 2008.

- D-8 has been received. Bids may be opened.
- D-10 must be received prior to signing contracts.
- Low bid must be within budget limitations. The number of bidders will be monitored.
- Occupancy of the portables must be finalized prior to opening of school.

SECTION 3 – SCHEDULE

The project is on schedule for opening in 2009.

- Move into portables will begin next week with approval of Pierce County.
- EES Modernization and Addition (EES M & A) is scheduled to be advertised for bid on August 18 and 25, 2008.
- EES M & A bid opening is scheduled for September 16, 2008 at 4:00 pm.

SECTION 4 – COST REPORT

The project is on budget.

- The current estimated cost for the Modernization and Addition construction is less than the amount budgeted. A portion (5%) of the difference is carried as MACC contingency and the balance is carried as projected project balance. This is based on the final CD estimate.

SECTION 5 – CURRENT MONTH ACTIVITIES

- D-8 OSPI approval has been received.
- Documents have been released to bidders..
- Portables have been delivered and installed. Furniture is being moved.
- Furniture inventory has been prepared.

SECTION 6 – LOOK AHEAD

Summary of the notable activities planned for the next period.

- Bids will be opened September 16, 2008 at 4:00 pm.
- Recommendation for award and OSPI required resolutions will be submitted for action at the September 24, 2008 Board meeting.

